

S U M M A R Y

SUPPLY AND PRICES

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
S.No.	Sector/Sub-Sector	Throwfor ward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Supply & Prices	200.000	0	0.000	0.000	0.000	1	50.000	0.000	50.000	1	50.000	0.000	50.000	0.000	50.000	100.000	50.000
Total Supply and Prices		200.000	0	0.000	0.000	0.000	1	50.000	0.000	50.000	1	50.000	0.000	50.000	0.000	50.000	100.000	50.000

PROVINCIAL
SUPPLY AND PRICES

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 11	Revised Allocation 2011-12		Est. Exp. upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'12	Jun'13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Supply & Prices (New Scheme)																		
42	Renovation, Construction and Expansion of office Building of Buureau of Supply and Prices.	Sindh	Un-Approved	30-06-2014	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25.000	100.000	50.000
Total Supply & Prices					200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0.000	25.000	100.000	50.000